

FEES REGULATING AUTHORITY - 2024-25, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PBSCN

1	Name of the College/Institute: Marathwada Medical and Research Institute Kamalnayan Bajaj Nursing College, Aurangabad Code: BSCN0046 Stream: PBSCN Year: 2024-25 Location: Gut No: 43, Satara Parisar, Bajaj Marg, Beed Bypass Road, Aurangabad.			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	60000 65000 59000 54000 53000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 70000 Rs.		
	c) Hospital Status:	Own		
	d) If owned, date of Hospital Establishment :	01/04/1990		
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		807989	13466
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		69150	1153
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		877139	14619
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		2174181	36236
4.2.1	a) Less income		177951	2966
4.2.1	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		2873369	47889
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (57467) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		2873369	47889
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		287337	4789
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		43101	718
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		360000	6000
4.4	Depreciation on other assets at approved rates		166754	2779
4.5	Total of (4.2.2.2 to 4.4)		3730561	62176
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		60	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		12	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		60	
4.9	Per Student Fee (4.5/4.8)		62176	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		62176	
4.10	Development fee (10% of 4.9.1)		6218	
4.10.1	Total fee (4.9.1 + 4.10)		68394	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3% - Add = 0		0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6218)) or Limited 15% of Tuition Fee(4.9.1- (9326)) whichever is less.	6218
4.10.4	Total Fee (4.9.1 + 4.10.3)	68394

Date _____
Place _____


PRINCIPAL
MMRI, Kamalnayan Bajaj Nursing College
Gut No. 48, Satara Parisar, Beed By Pass
Beed, Aurangabad - 431020.

Signature and Seal of person authorized in terms of section 2 (I) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: **For Khandelwal Jain & Co.**
Chartered Accountants

(Rupali Bothara)
PARTNER
M. No. 126438

Checked by (Chartered Accountant) _____



UPIN: 23126438 B G UHFP 7067

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